

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Anderson Preparatory Academy (9790)**

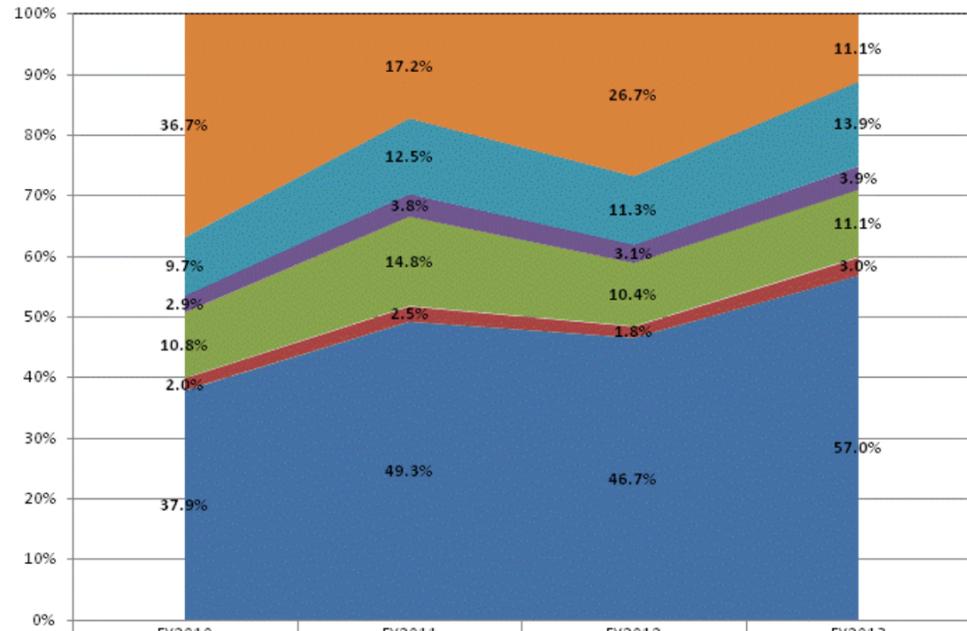
Anderson Preparatory Academy (9790)

	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$0		\$904,064	33.6%	\$3,381,334	46.7%	\$3,757,124	57.0%
Student Instructional Support	\$0		\$384,189	14.3%	\$889,597	12.3%	\$932,161	14.1%
Overhead and Operational	\$0		\$304,273	11.3%	\$1,044,304	14.4%	\$1,175,620	17.8%
Nonoperational	\$0		\$1,099,245	40.8%	\$1,931,965	26.7%	\$732,141	11.1%
Grand Total	\$0		\$2,691,771		\$7,247,200		\$6,597,047	

Student Instructional Expenditures (Academic Achievement plus Support)

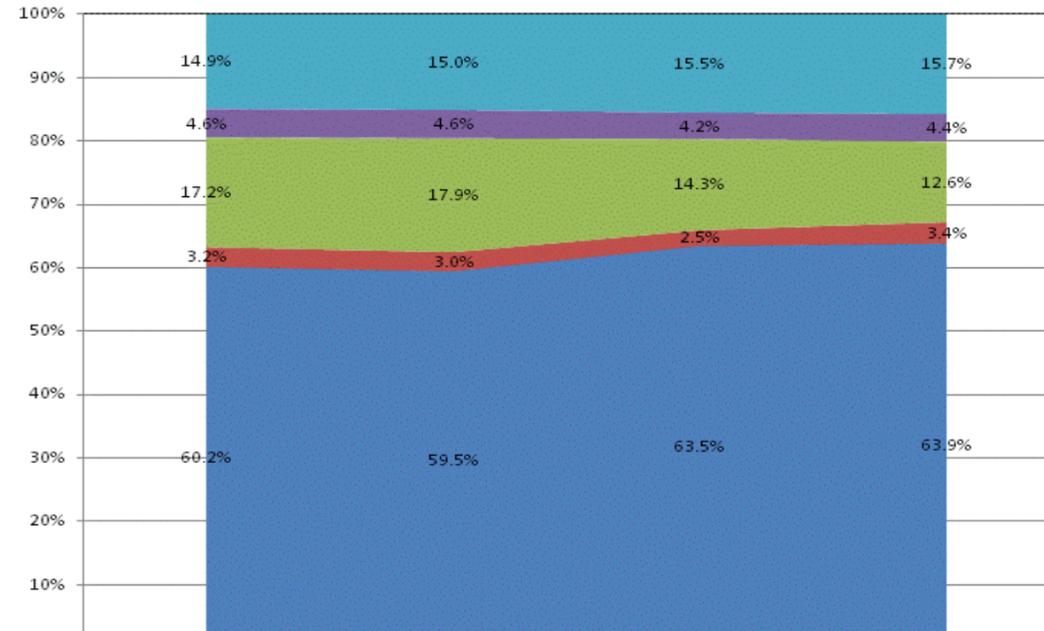
FY 2006	FY 2009	FY 2012	FY 2013
	47.9%	58.9%	71.1%

All Expenditures



Non-Operational	36.7%	17.2%	26.7%	11.1%
Other Overhead and Operational	9.7%	12.5%	11.3%	13.9%
Corporation Administration	2.9%	3.8%	3.1%	3.9%
School Administration	10.8%	14.8%	10.4%	11.1%
Other Student Instructional Support	2.0%	2.5%	1.8%	3.0%
Student Academic Achievement	37.9%	49.3%	46.7%	57.0%

Operational Expenditures Only



Other Overhead and Operational	14.9%	15.0%	15.5%	15.7%
Corporation Administration	4.6%	4.6%	4.2%	4.4%
School Administration	17.2%	17.9%	14.3%	12.6%
Other Student Instructional Support	3.2%	3.0%	2.5%	3.4%
Student Academic Achievement	60.2%	59.5%	63.5%	63.9%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$95,617	N/A	N/A	N/A
11100 Regular Programs; Elementary	\$0	\$0	\$892,374	\$957,194	N/A	N/A	7%
11200 Regular Programs; Middle/Junior High	\$0	\$754,048	\$845,271	\$808,988	N/A	7%	-4%
11300 Regular Programs; High School	\$0	\$0	\$888,482	\$1,118,320	N/A	N/A	26%
12610 Learning Disability	\$0	\$36,828	\$605,913	\$602,202	N/A	> 500%	-1%
16100 Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$3,821	\$4,304	\$11,058	N/A	189%	157%
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$109,367	\$144,990	\$163,745	N/A	50%	13%
Student Academic Achievement Total	\$0	\$904,064	\$3,381,334	\$3,757,124	N/A	316%	11%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$71,959	\$115,362	N/A	N/A	60%
21340 Health Services; Nurse Services	\$0	\$11,014	\$60,435	\$81,806	N/A	> 500%	35%
24100 Office of The Principal	\$0	\$373,175	\$757,203	\$734,993	N/A	97%	-3%
Student Instructional Support Total	\$0	\$384,189	\$889,597	\$932,161	N/A	143%	5%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$6,798	\$25,252	\$5,000	N/A	-26%	-80%
23210 Executive Administration; Office of The Superintendent	\$0	\$4,404	\$97,620	\$154,630	N/A	> 500%	58%
23220 Executive Administration; Community Relations	\$0	\$3,544	\$8,070	\$2,631	N/A	-26%	-67%
25150 Fiscal Services; Payroll Services	\$0	\$2,346	\$3,916	\$5,252	N/A	124%	34%
25160 Fiscal Services; Financial Accounting	\$0	\$33,098	\$79,361	\$87,091	N/A	163%	10%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$928	\$5,255	-\$223	N/A	-124%	-104%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$2,384	\$1,945	\$1,235	N/A	-48%	-36%
25720 Personnel Services; Recruitment and Placement	\$0	\$427	\$2,695	\$2,251	N/A	427%	-16%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$107,667	\$579,986	\$667,670	N/A	> 500%	15%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,428	\$444	\$3,225	N/A	126%	> 500%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$182	\$18	\$0	N/A	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,697	\$9,716	\$16,386	N/A	> 500%	69%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$18,725	\$80,216	\$87,830	N/A	369%	9%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$3,030	\$7,192	\$6,884	N/A	127%	-4%
27400 Student Transportation; Purchase of School Buses	\$0	\$16,950	\$0	\$0	N/A	-100%	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$116	\$1,087	\$280	N/A	141%	-74%
27700 Student Transportation; Contracted Transportation Services	\$0	\$1,470	\$0	\$0	N/A	-100%	N/A
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$29,413	\$52,166	\$53,454	N/A	82%	2%
31400 Food Services Operations; Food Purchases	\$0	\$68,613	\$81,126	\$77,388	N/A	13%	-5%
31900 Other Food Services	\$0	\$1,054	\$8,239	\$4,636	N/A	340%	-44%
Overhead and Operational Total	\$0	\$304,273	\$1,044,304	\$1,175,620	N/A	286%	13%
Nonoperational							
33940 Child Care Services	\$0	\$0	\$0	\$420	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$21,955	\$114,396	\$178,170	N/A	> 500%	56%
45100 Building Acquisition, Construction and Improvements	\$0	\$774,388	\$922,102	\$3,600	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$154,116	\$84,528	\$80,955	N/A	-47%	-4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$124,978	\$501,620	\$300,411	N/A	140%	-40%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$10,236	\$86,866	\$42,236	N/A	313%	-51%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$78,102	\$0	N/A	N/A	-100%

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53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$8,159	\$128,892	\$122,733	N/A	> 500%	-5%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$4,684	\$4,302	\$2,764	N/A	-41%	-36%
53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$6,872	\$0	N/A	N/A	-100%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$728	\$4,286	\$851	N/A	17%	-80%
60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$0	N/A	N/A	N/A
Nonoperational Total	\$0	\$1,099,245	\$1,931,965	\$732,141	N/A	-33%	-62%